

## Appendix 2

|                                                                                      |                   |
|--------------------------------------------------------------------------------------|-------------------|
| <b>NDS Funding for 2009 / 2010</b>                                                   | <b>£2,234,304</b> |
| <br>                                                                                 |                   |
| <b>NDS Expenditure for 2009 / 2010</b>                                               |                   |
| Funding for BSF                                                                      | £1,000,000        |
| Improvement works to meet the requirements of L8 (Legionella Regulations)            | £ 125,000         |
| Asbestos related works                                                               | £ 125,000         |
| Work arising from the Fire Risk Assessments following amendments to Fire Regulations | £ 200,000         |
| Work to improve ventilation issues in School Kitchens                                | £ 75,000          |
| Condition related works                                                              | £ 525,000         |
| Advanced design                                                                      | £ 150,000         |
| <br>                                                                                 |                   |
| <b>TOTAL</b>                                                                         | <b>£2,200,000</b> |

